FIG. 1A

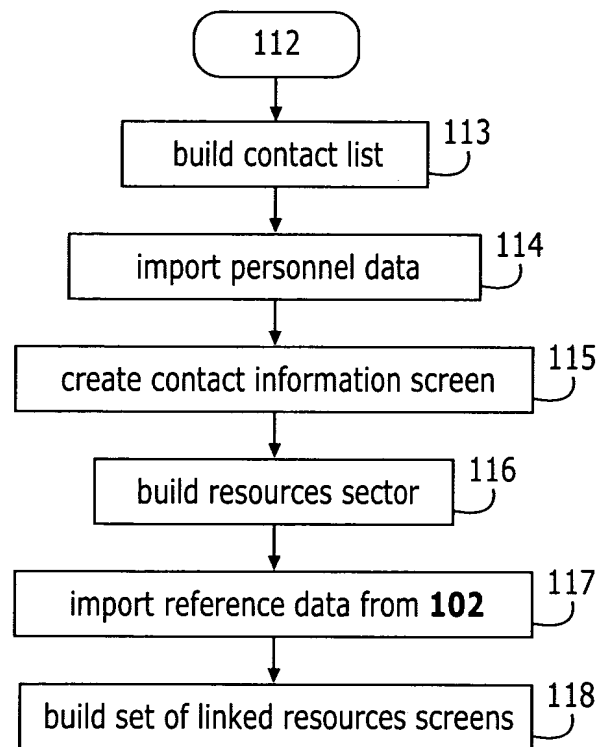


FIG. 1B

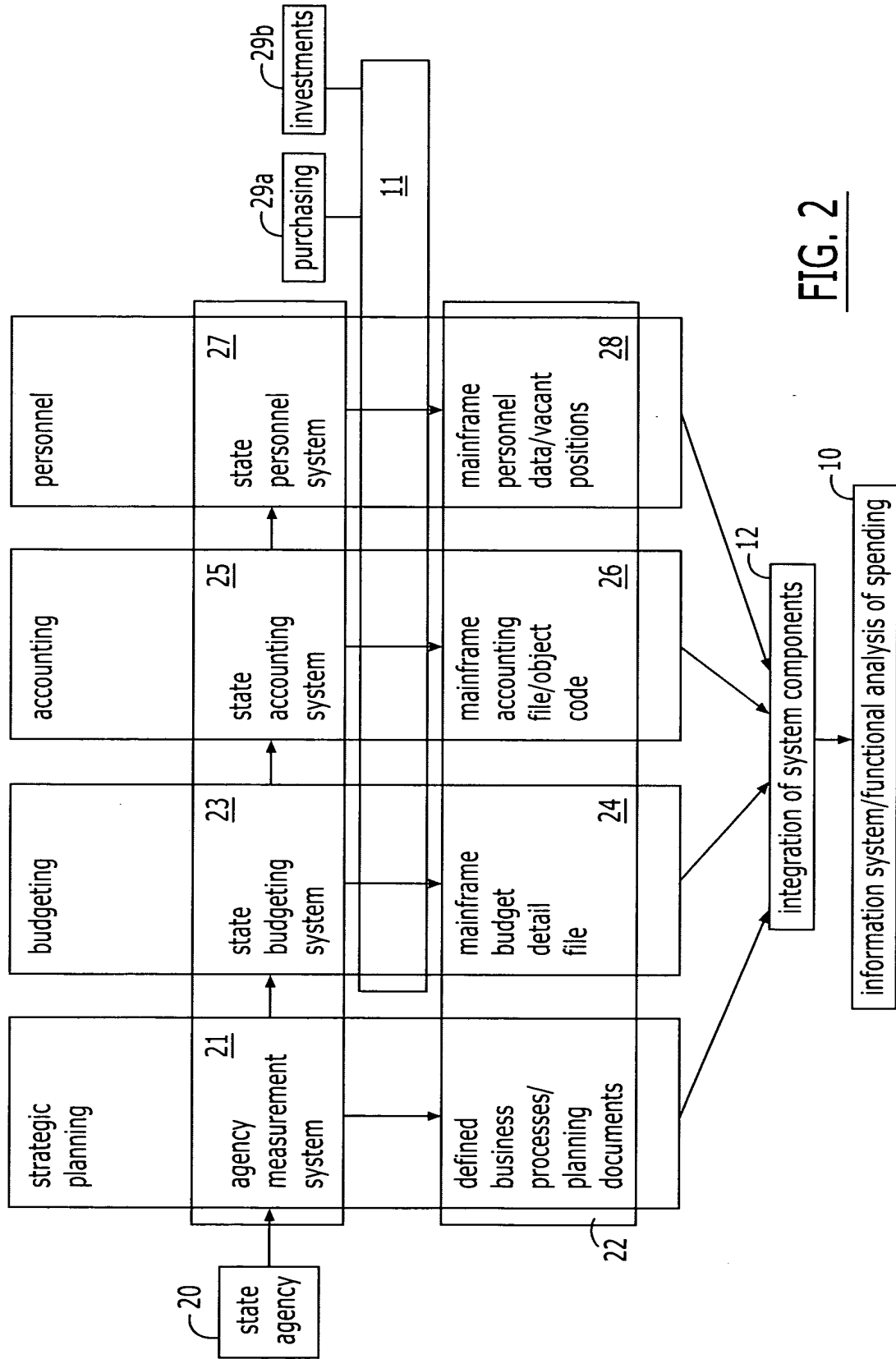
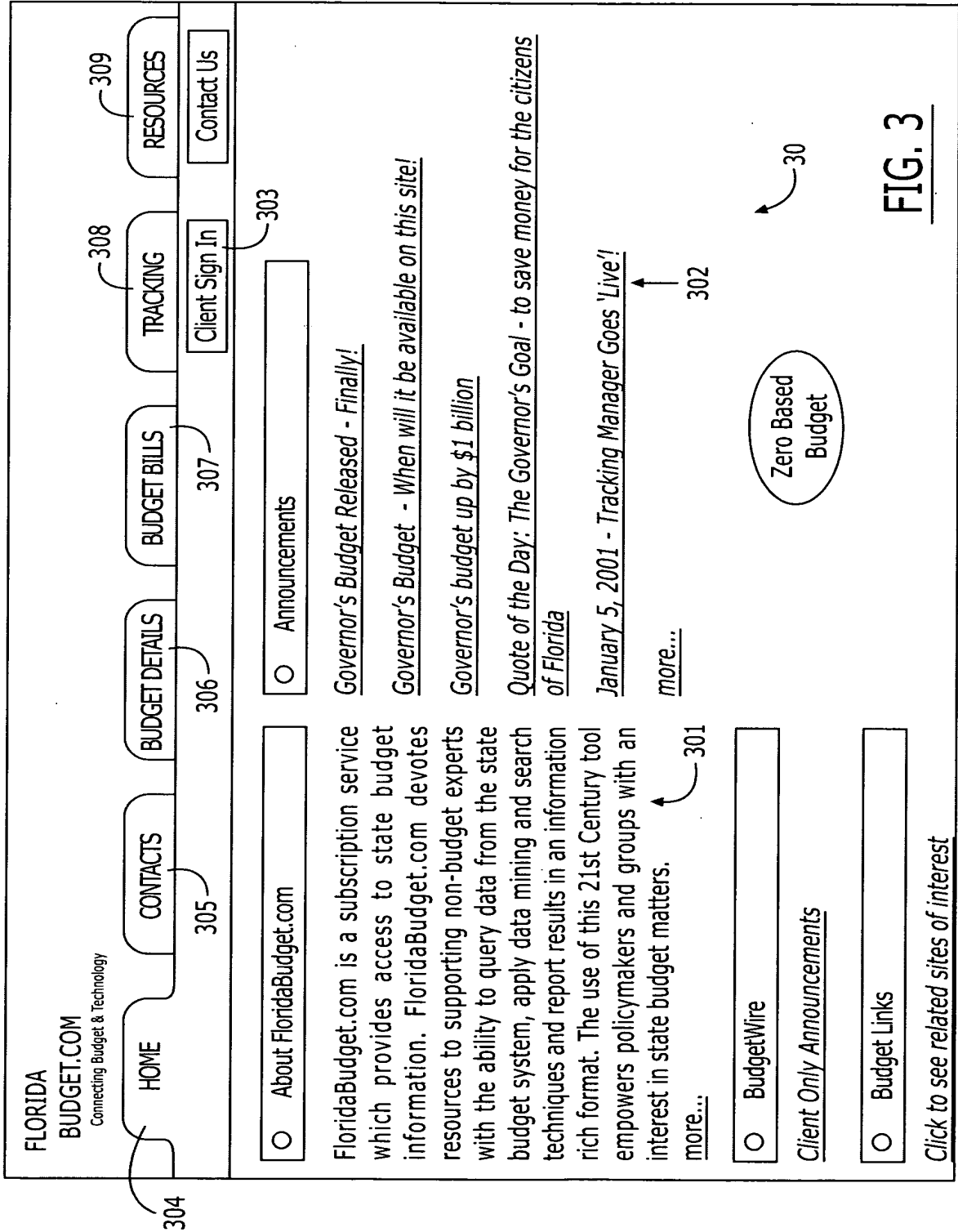


FIG. 2



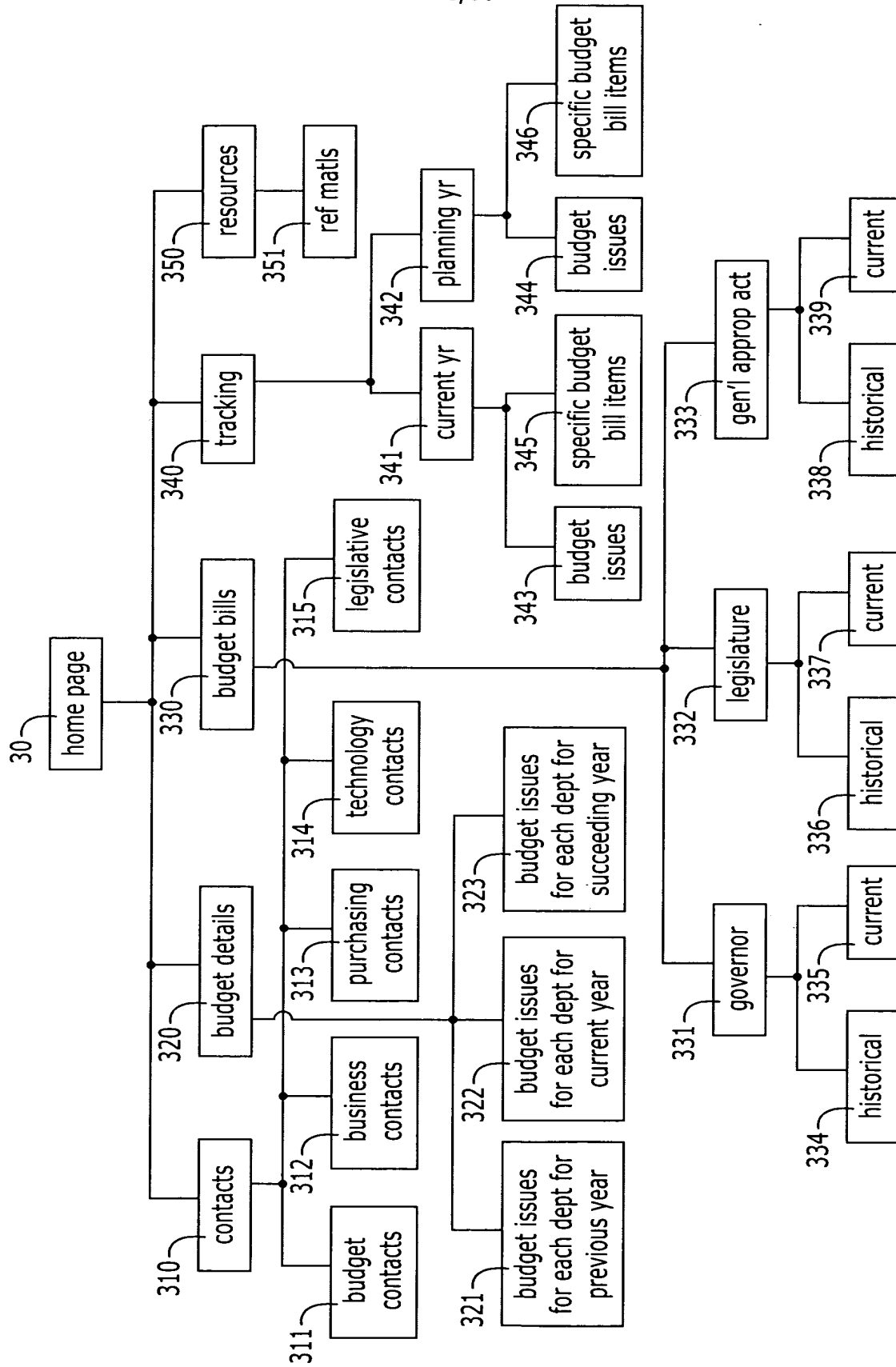


FIG. 4

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Budget Contacts for Agency, Governor, House and Senate

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Administrative Hearings

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Agency

Marilyn Lawrence

850-488-9675

Click to email Marilyn Lawrence

Governor

Teri Madsen

850-487-1884

Click to email Teri Madsen

Agriculture

Agency

Phyllis Vaughn

850-488-3201

Click to email Phyllis Vaughn

Governor

Debi Winters

850-488-8686

Click to email Debi Winters

House

Marsha Belcher

850-488-6204

Click to email Marsha Belcher

Senate

Skip Martin

850-487-5140

Click to email Skip Martin

Banking & Finance

850-410-9401

Click to email

FIG. 5

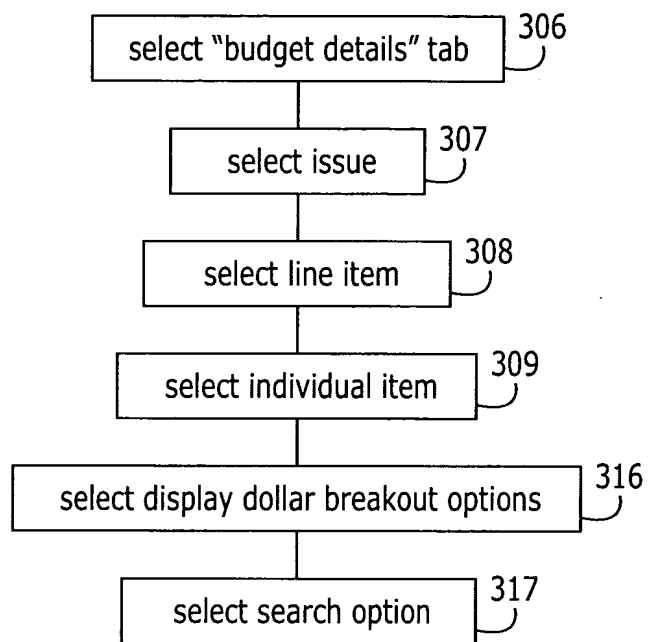
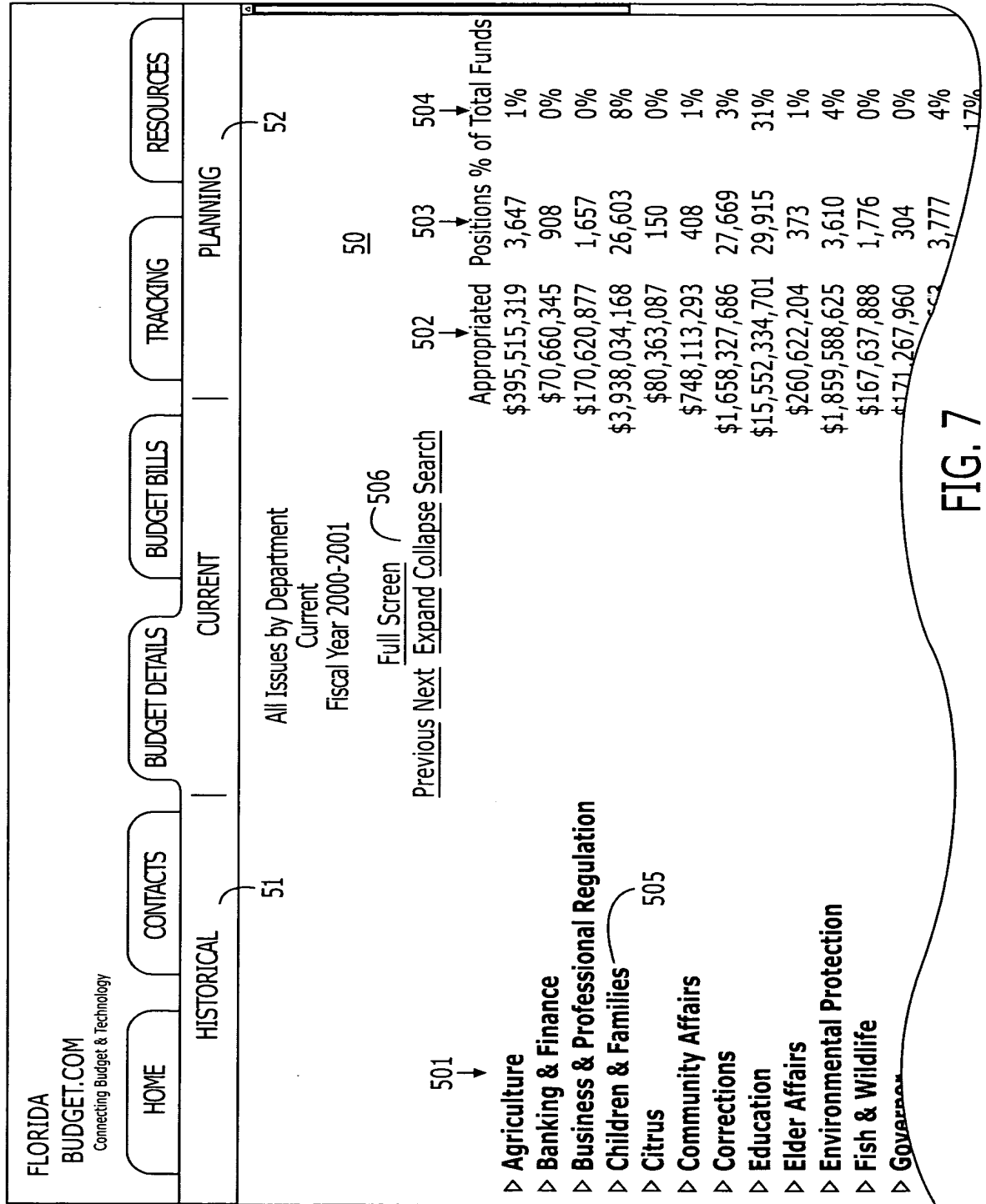


FIG. 6



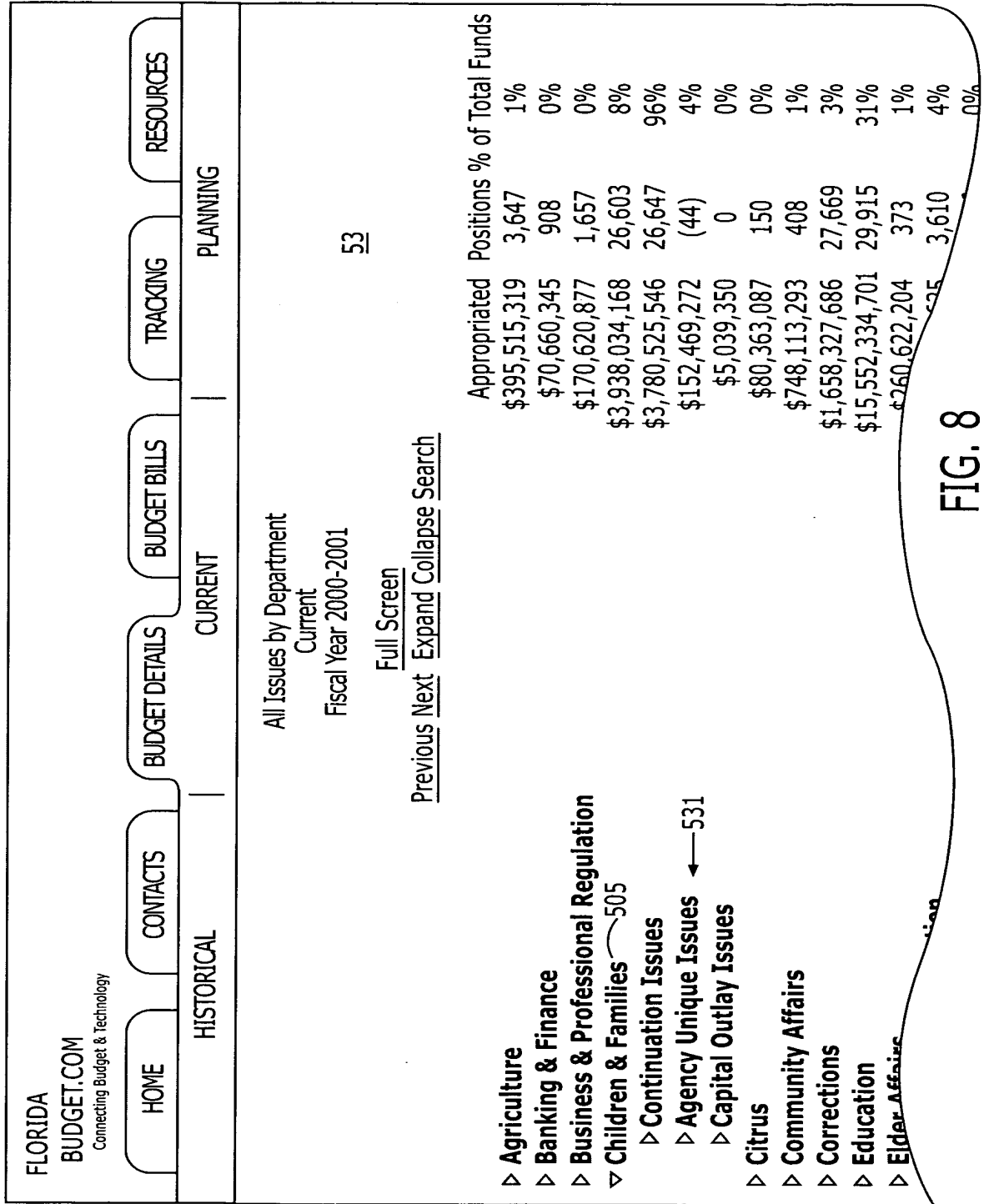


FIG. 8

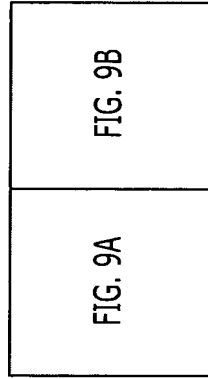


FIG. 9

	CHILDREN & FAMILIES - Resident Health & Safety Measure	\$300,000	
	CHILDREN & FAMILIES - Required Medical And Therapeutic Services	\$400,000	0
541 →	CHILDREN & FAMILIES - Johnson Court Decree Compliance for Adult Mental Health		
	CHILDREN & FAMILIES - Enhance Medical Care For Residents of State Mental Health Hospitals		
542	CHILDREN & FAMILIES - Substance Abuse Services For Parents of Children Under Protective Services	\$2,500,000	0
	CHILDREN & FAMILIES - Community Based Privatization	\$6,398,371	0
543	CHILDREN & FAMILIES - Prescribed Pharmaceutical Deficiency Funding	\$3,000,000	0
	CHILDREN & FAMILIES - Funding To Perform Required Drug Testing of Department Employees		
	CHILDREN & FAMILIES - Implementation Of A Case Based System		

FIG. 9B

Budget Detail Information

55

Current

Fiscal Year 2000-2001

Department: Children & Families

Issue Description: ADOPTIONS: RECRUITMENT- OVERSIGHT AND SPECIAL SUBSIDIES

	Agency	Governor	HB 2145 as Amended	Senate	Conference
Dollars	\$11,718,253	\$11,718,253	\$11,718,253	\$11,718,253	\$11,718,253
Positions	0	0	0	0	0

Display Dollar Breakout Options 554

552) 551

Following is the issue narrative justification submitted by each state agency in accordance with Legislative Budget Request Instructions for Fiscal Year 2000-2001, dated June 1999.

AND SPECIAL SUBSIDIES

553

AGENCY ISSUE NARRATIVE:

2000-2001 BUDGET YEAR NARRATIVE:

AGENCY NARRATIVE:

REFERENCES:

STRATEGIC TYPE: II - FULL TIME CARE REQUIREMENTS

STRATEGIC TASK: FS04.2 - ACHIEVE PERMANENCY FOR CHILD VICTIMS WHO HAVE BEEN REMOVED FROM THEIR HOMES

TARGET GROUP: CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME ELIGIBLE FOR ADOPTION

ISSUE TITLE: ADOPTIONS: RECRUITMENT, OVERSIGHT, AND SPECIAL SUBSIDIES OF THIS REQUEST. \$6,603,830 IS FOR GENERAL REVENUE AND \$5,114,423 IS FOR FEDERAL GRANTS TRUST FUNDS. TITLE IV-E.

THE NUMBER OF FOSTER CHILDREN WHO CANNOT BE REUNITED WITH THEIR FAMILIES CONTINUES TO INCREASE. THERE ARE

EXTENSIVE LEGAL PROCEEDINGS NECESSARY TO TERMINATE PARENTAL RIGHTS (TPR).

SUBSEQUENT TO TPR, AN ADOPTIVE HOME

MUST BE FOUND AND OVERSIGHT AND SUPPORT MUST BE PROVIDED TO ENSURE A GOOD MATCH WHEN CHILDREN ARE ADOPTED,

FAMILIES RECEIVE SPECIAL MAINTENANCE ADOPTION SUBSIDIES TO HELP WITH ANY SPECIAL NEEDS THAT THESE CHILDREN HAVE.

JUSTIFICATION:

ADOPTIONS - \$7,898,374

THE ADOPTION PROGRAM IS RESPONSIBLE FOR RECRUITING PROSPECTIVE ADOPTIVE FAMILIES, PREPARING THE CHILDREN FOR

ADOPTION AND SUPERVISING THE PLACEMENTS UNTIL FINALIZATION.

THE DEPARTMENT'S STANDARD LEGISLATIVE BUDGET REQUEST INSTRUCTIONS WERE USED TO CALCULATE THE COST

		+Expand -Collapse			
		Dollars	Positions		
▽	GRANTS AND AIDS - CONTRACTED SERVICES	7,898,374			0.00
<input type="checkbox"/>	Agency FEDERAL GRANTS TRUST FUND	3,632,462			0.00
<input type="checkbox"/>	Agency GENERAL REVENUE FUND	4,265,912			0.00
		561			
▽	MAINTENANCE ADOPTION SUBSIDY	3,485,737			0.00
<input type="checkbox"/>	Agency FEDERAL GRANTS TRUST FUND	1,481,961			0.00
<input type="checkbox"/>	Agency GENERAL REVENUE FUND	2,003,776			0.00
▽	MEDICAL COST OF SUBSIDIZED ADOPTIONS	334,142			0.00
<input type="checkbox"/>	Agency GENERAL REVENUE FUND	334,142			0.00
		<u>11,718,253</u>			<u>0.00</u>
		562			563

56

+Expand | -Collapse

FIG. 11

Agency Budget Detail
Budget Entity:60600700 FAMILY SAFETY & PRESERV
Program:0403100106 PLACEMENT/SUPERVISN-CHILDRN
Issue Type:10
Appropriation Category:100778 GRANTS AND AIDS - CONTRACTED SERVICES
Summary Issue:4000000 AGENCY STRATEGIC PRIORITIES
Detail Issue:4000060 ADOPTIONS: RECRUITMENT, OVERSIGHT AND
SPECIAL SUBSIDIES
Fund Source:2261 FEDERAL GRANTS TRUST FUND
Fund Source Indicator:FEDERAL FUNDS
Item of Expenditure:AID TO LOC GOV - OPERATION
Dollars:\$3,632,462.00
Positions:0.00

FIG. 12

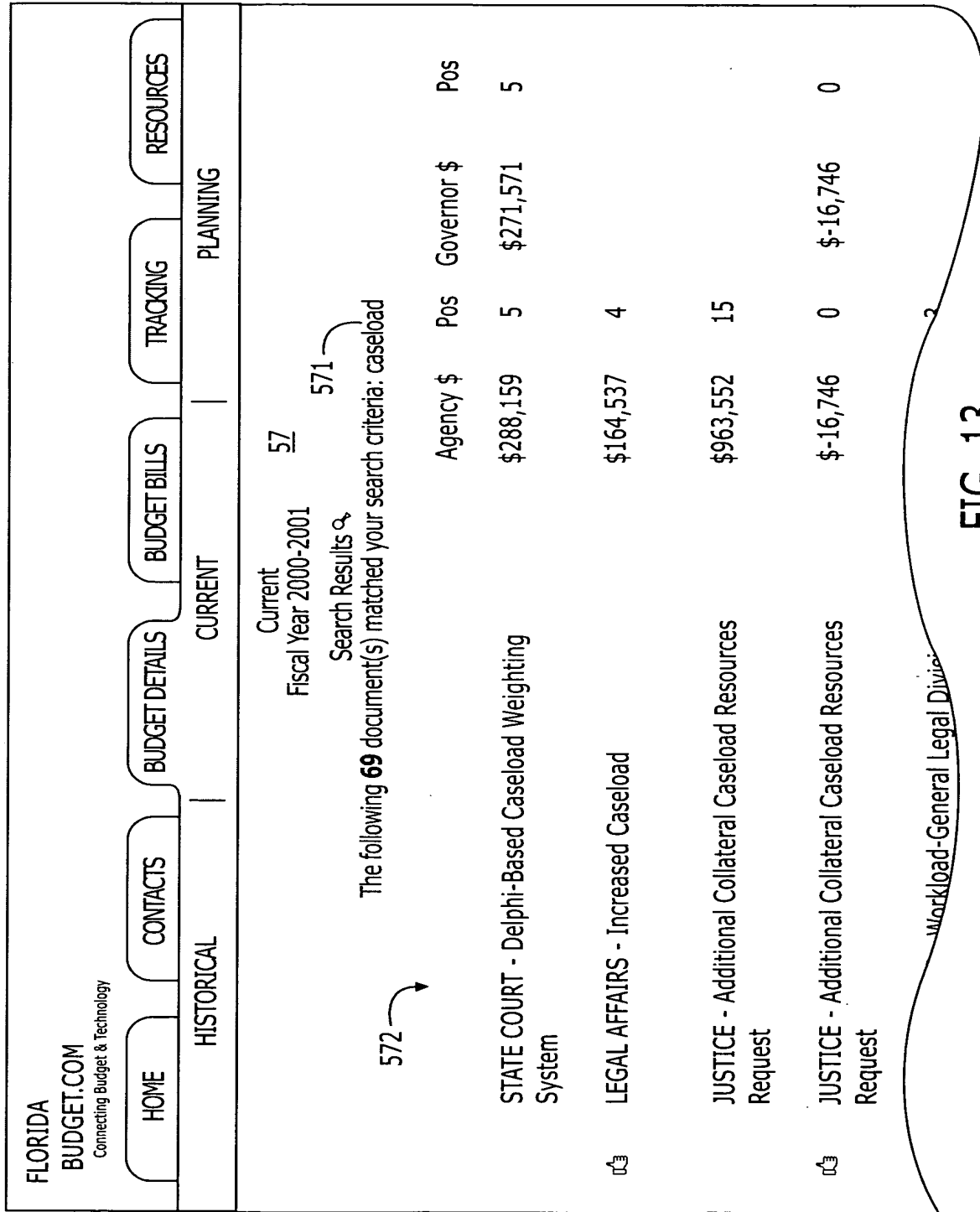
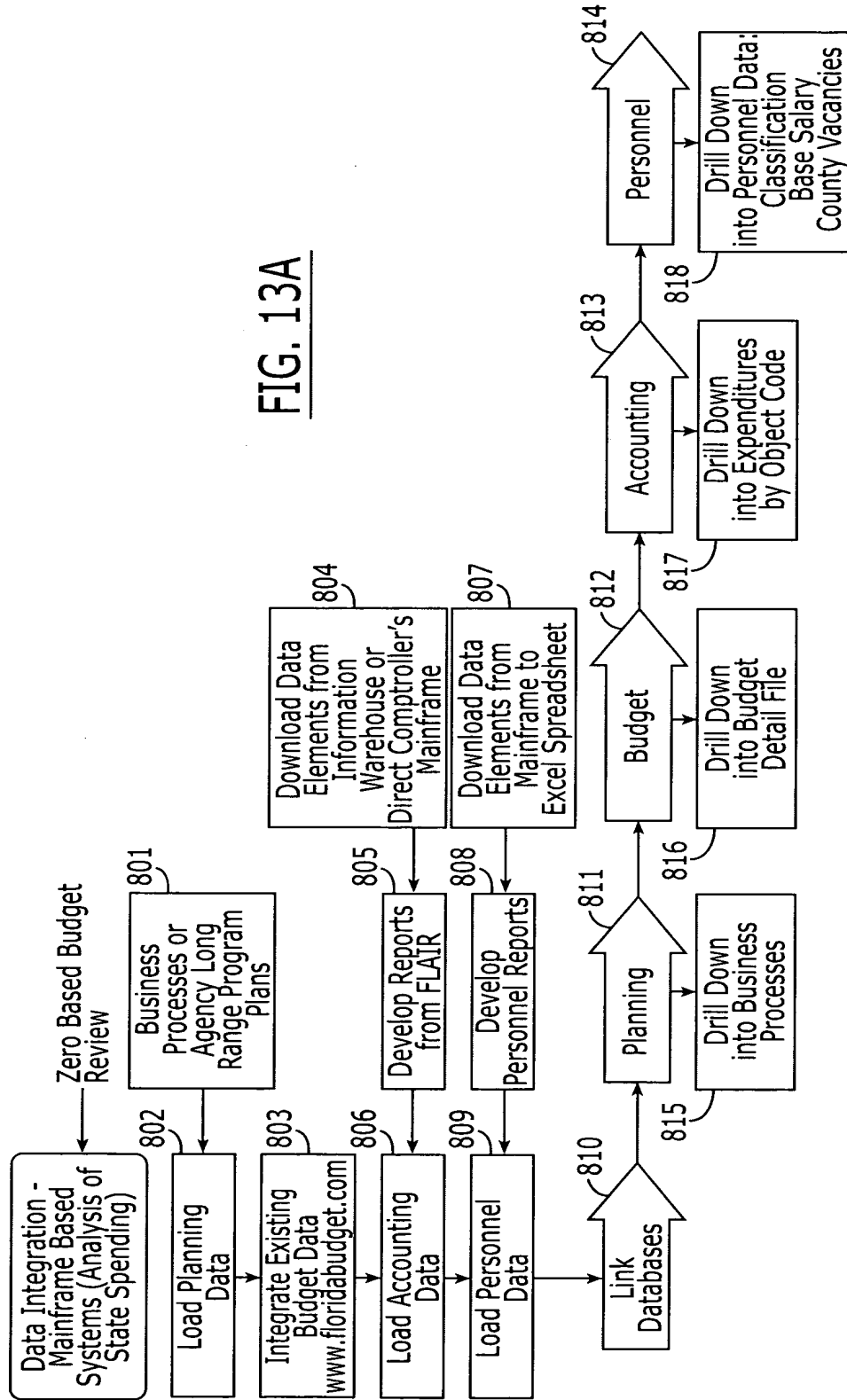


FIG. 13

FIG. 13A



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2001 Legislative Session

Governor's Recommendations - Presented January, 2001582

2000 Legislative Session

Governor's Recommendations - Presented January, 2000581

Conference

House Proposed Committee Bill

House Bill 2145

House Bill 2145 As Amended

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FIG. 14

Governor's Recommended Appropriations Fiscal Year 2001-2002			
Previous Next Expand Collapse Search			
Full Screen			
Specific Appropriation	Department/Appropriation Category	Proviso Language	
▷ Bill Section 01 - Education Enhancement Lottery Trust Fund			
▷ Bill Section 02 - Education (All Other Funds)			
▷ Bill Section 03 - Human Services			
▷ Bill Section 04 - Criminal Justice and Corrections			
▷ Bill Section 05 - Natural Resources, Environment, Growth Management, and Transportation			
▷ Bill Section 06 - General Government			
			59

FIG. 15

FIG. 16A	FIG. 16B
----------	----------

FIG. 16

- ▷ Bill Section 01 - Education Enhancement Lottery Trust Fund
- ▷ Bill Section 02 - Education (All Other Funds)
- ▷ Bill Section 03 - Human Services
- ▷ Bill Section 04 - Criminal Justice and Corrections
- ▷ Bill Section 05 - Natural Resources, Environment, Growth Management, and Transportation

**Agriculture And Consumer Services,
Department Of, And Commissioner Of
Agriculture**

The moneys contained herein are appropriated from the named funds to the

Department of Agriculture and
Consumer Services, Department
of Community

Affairs, Department of
Environmental Protection, Fish
and Wildlife

the
Department of Transportation and the
Conservation Commission

~~amounts to be used to pay the operational~~

FIG. 16A

<p>601 →</p>		<p>602 ↘</p>	
1367	<p>Agriculture And Consumer Services, Department Of, And Commissioner Of Agriculture Office Of The Commissioner And Division Of Administration Agricultural Law Enforcement</p>	<p>.....more..... 1367 SALARIES AND BENEFITS POSITIONS 41 FROM GENERAL REVENUE FUND..2,280,733 FROM CITRUS INSPECTION TRUST FUND.....243,983 FROM GENERAL INSPECTION TRUST FUND....46,971 1368 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND..15,000 From the funds in Specific Appropriation 1368, an agency may employ an individual in other personal services for temporary employment only in accordance with Chapter 110, Florida Statutes. Therefore, an</p>	<p>and measures for service contracts. However, if performance criteria</p>
1368	<p>Agriculture And Consumer Services, Department Of, And Commissioner Of Agriculture Office Of The Commissioner And Division Of Administration Agricultural Law Enforcement</p>		

FIG. 16B

Governor - Governor's Recommended Appropriations Fiscal Year 2001-2002			
Specific Appropriation: 1367			
Agriculture And Consumer Services, Department Of, And Commissioner of Agriculture			
1367 SALARIES AND BENEFITS POSITIONS 41			
FROM GENERAL REVENUE FUND.....2,280,733			
FROM CITRUS INSPECTION TRUST FUND.....243,983			
FROM GENERAL INSPECTION TRUST FUND.....46,971			
Close Dollar Breakout Options			
611 Sorted By: 612			
Fund © Issue/Fund			
+Expand -Collapse			
	Fund	Dollars	Positions
▽ total for Category - Click to see details		\$2,571,687	41
▽ ESTIMATED EXPENDITURES - OPERATIONS		\$2,451,347	41
CITRUS INSPECTION TF		\$233,557	
GENERAL INSPECTION TF		\$44,969	
GENERAL REVENUE FUND	613	\$2,172,821	
⊗ Positions		\$0	41
▽ GENERAL PAY INCREASE - 3 MONTH ANNUALIZATION		\$2,270	0
GENERAL REVENUE FUND		\$2,270	
▽ GENERAL PAY INCREASE EFFECTIVE 10/1/2000		\$6,809	0
GENERAL REVENUE FUND		\$6,809	

FIG. 17


 search results for ""law" and "school""		
5 documents found		62
<input type="checkbox"/> <u>18</u> 623	Department/Appropriation Category <u>Education, Department Of, And</u> <u>Commissioner Of Education</u> <u>Education - Fixed Capital Outlay</u> 621	Proviso Language 622 18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND..... 154,537,340 The following projects in the State University System are included in the funds appropriated in Specific Appropriation 18. FAMU Utilities/Infrastructure/Capital Renewal/Roofs (p,c)..... 2,149,381more..... 2146 SPECIAL CATEGORIES GRANTS AND AIDS - PRE-SCHOOL PROJECTS FROM GENERAL REVENUE FUND..... ..103,765,000 From the funds in Specific Appropriation 2146, the Agency for Workforce Innovation is required to count at least \$29.2 million of pre-kindergarten funds as maintenance of effort for Temporary Assistance to Needy Family funds. This shall not be construed as a transfer of funds, but rather as authorization to designate these funds asmore..... 118 AID TO LOCAL GOVER
<input type="checkbox"/> <u>2146</u>		
<input type="checkbox"/> <u>118</u>	Education Dep	

FIG. 18

Governor-Governor's Recommended Appropriations
Fiscal Year 2001-2002

63

Specific Appropriation: 18

Education, Department Of, And Commissioner Of Education

18 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND

DEBT SERVICE TRUST FUND.....154,537,340

The following projects in the State University System are included in
the funds appropriated in Specific Appropriation 18.

FAMU

Utilities/Infrastructure/Capital Renewal/Roofs (p,c)..... 2,149,381

Journalism Building (C,E)..... 500,000

Coleman Library Expansion (C,E)..... 2,035,500

Campus Electrical Upgrades (P,C)..... 2,787,500

Land Acquisition (s)..... 1,500,000

Law School Building (P)..... 1,331,551

FAU

Utilities/Infrastructure/Capital Renewal/Roofs (P,C)..... 1,500,000

Life Behavioral Science Complex Renov/Expansion (E)..... 2,500,000

Student Support Service Building (C)..... 13,200,000

North Palm Beach Library Expansion (P)..... 500,000

College of Business Expansion/Remodeling (P)..... 800,000

FGCU

Multi-Purpose Building (E)..... 700,000

Teaching/Gymnasium (C,E)..... 4,695,188

Classroom/Offices/Labs, Academic 5 (C)..... 5,800,000

Library Expansion (C,E)..... 7,500,000

FIU

Utilities/Infrastructure/Capital Renewal/Roofs (P,C)..... 2,750,000

Health & Life Sciences Expansion/Rem/Renov (C,E)..... 6,484,330

Law School Building (P).....1,331,551

Office/Classroom Building (P).....800,000

North Campus Science/Classroom Building (P)..... 750,000

FSU

Utilities/Infrastructure/Capital Renewal/Roofs (P,C)..... 3,250,000

Montgomery Gym Remodeling (C,E)..... 3,000,000

Basic Sciences Building (P,C,E).....

← 631

FIG. 19

HOME	CONTACTS	BUDGET DETAILS	BUDGET BILLS	TRACKING	RESOURCES
<p>Tracking Budget Data Planning Issues by Department Current Issues by Department</p>					
<p>633 → Your Tracking Folders Anna Mattson Organization: GroupThink Click here to refresh the folder list</p>					
<ul style="list-style-type: none"> <input type="checkbox"/> Chiropractic <input type="checkbox"/> Citrus Canker <input type="checkbox"/> Contracts - FY 2001-02 <input type="checkbox"/> Leon <input type="checkbox"/> Medicaid Related <input type="checkbox"/> Test 					
<p>632 <input checked="" type="checkbox"/> Private tracking - not available to others in your Organization Agency \$ Pos Governor \$ Pos \$ Requested Positions % o</p>					
<ul style="list-style-type: none"> <input type="checkbox"/> Agriculture \$489,407,538 3,858 <input type="checkbox"/> Banking & Finance \$76,327,620 936 <input type="checkbox"/> Business & Professional Regulation \$138,713,749 1,580 <input type="checkbox"/> Children & Families \$4,166,698,628 25,922 <input type="checkbox"/> Citrus \$80,265,814 150 <input type="checkbox"/> Community Affairs \$617,742,277 374 ← 631 <input type="checkbox"/> Corrections \$1,780,706,620 26,932 <input type="checkbox"/> Education \$16,088,933,802 31,332 <input type="checkbox"/> Elder Affairs \$255,766,611 368 <input type="checkbox"/> Environmental Protection \$1,667,263,047 3,606 <input type="checkbox"/> Fish & Wildlife \$203,309,715 1,811 <input type="checkbox"/> Governor \$167,584,778 282 					

Anna Mattson
 Organization: GroupThink
Citrus Canker Tracking Data

Double Click on Item to Open for adding Comments or Review Detail
 +Expand | -Collapse | Delete Selected

		Agency \$	Governor \$	House \$	Appropriations \$
▽ FY 2001-2002 Budget Data		\$450,930,615	\$0	\$0	\$0
▽ Agriculture - 7 Documents		\$450,930,615	\$0	\$0	\$0
Eradication	Discuss with Rep. Lacasa	\$55,607,528			\$0
Estimated Expenditures - Operations		\$387,687,939			\$0
Geographic Information System - Pest Control/Tracking System	GIS/GPS - Is there coordination of GIS Systems - Statewide (Call Roy)	\$883,000			\$0
Miami-Dade Tree Restoration Project	(See Similar Issue - Tree Replacement)	\$3,500,000			\$0
Smuggling Interdiction To Control Agricultural Pests And Diseases		\$1,368,370			\$0
Staffing For Agricultural Inspection Stations	Do we need additional staffing at Inspection Stations? Check with the Subcommittee Chairman.	\$883,778			\$0
Tree Replacement Program	Tree Replacement/Tree Restoration -- Discuss with Analyst	\$1,000,000			\$0

64

↑
641

+Expand | -Collapse | Delete Selected

FIG. 21

Save

Close

Mark as Shared

Private Tracking Information ⓘ ⓘ

Organization: GroupThink
Folder: Chiropractic

Comments ⓘ

651

Budget Detail Information

Planning Fiscal Year 2001-2002

Department:

Issue Description:

Dollars:

Positions:

Education

SCHOOL OF CHIROPRACTIC MEDICINE - FLORIDA STATE UNIVERSITY

Agency Governor

\$1

0

Display Dollar Breakout Options

Following is the issue narrative justification submitted by each state agency in accordance with Legislative Budget Request Instructions for Fiscal Year 2001-2002

This issue is a placeholder for the Chiropractic School being developed by Florida State University. Proviso states that Appropriation 161 includes \$1,000,000 for Florida State University to develop an implementation plan, in consultation with the Board of Regents, for the establishment of a school of chiropractic education at Florida State University. The implementation plan shall be developed with the objective of launching the program at the start of the next fiscal year.

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FIG. 22

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HOME CONTACTS BUDGET DETAILS BUDGET BILLS TRACKING RESOURCES

Resources

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Appendix	
	Budget Acronyms Reference Resource
	Budgetary Process - Chart
	Budgetary Process - Explanation
	Glossary of Budgeting Terms
	Guide to Using www.floridabudget.com
	Guide to Using www.floridabudget.com - PDF
	State Email Standards - or how to get in touch with anyone by mail!
	Appropriations Bill Documents
	2000 Appropriations Bill - Veto List - PDF format
671	Budget Timelines
	Annual Calendar of Major Events - Statutory Requirements
	Florida's Budgetary Process
	Florida Joint Legislative Budget Commission
	Organization Meeting August 24, 2000 - PDF Format
	Organization Charts
	Agriculture and Consumer Services
	Banking and Finance
	Business and Professional Regulation
	Children and Families
	Citrus
	Commission on Ethics
	Community Affairs
	Corrections
	Education
	Elder Affairs
	Enterprise Florida
	Environmental Protection
	Environmental Protection - Marine Fisheries Commission
	Fish and Wildlife Conservation Commission

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FIG. 24

30/30

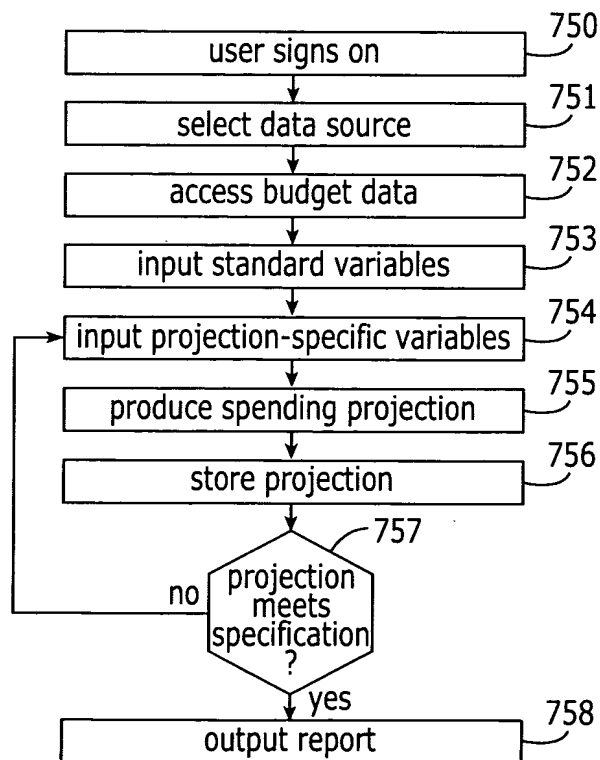
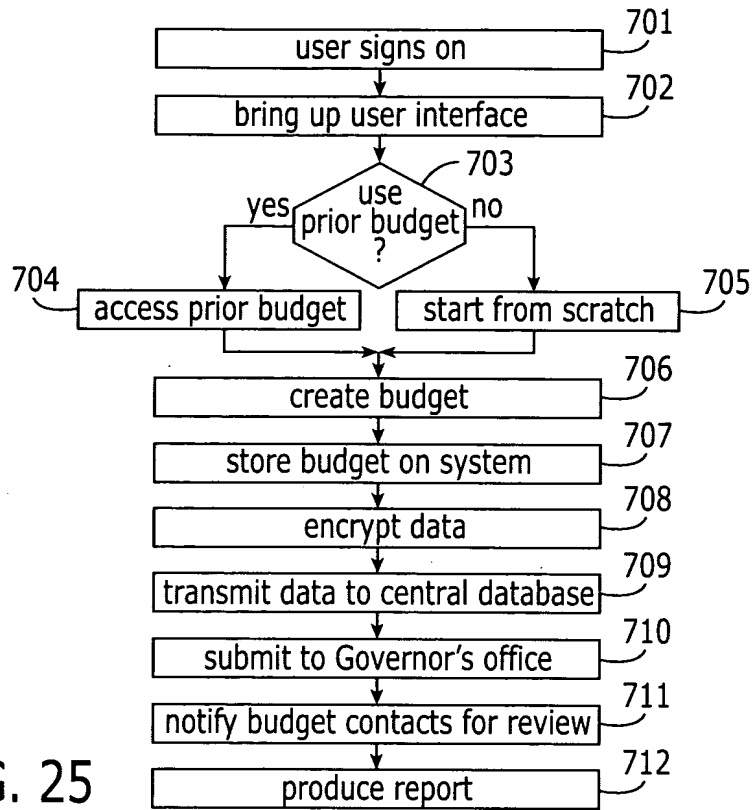


FIG. 26